

CITY OF EVANSVILLE

BUDGET SUMMARY AND NOTICE OF HEARING

The Evansville Common Council shall hold a public hearing regarding the 2026 Operating Budget. The hearing will be at 6:00 p.m. on Tuesday, November 11, 2025, in the Council Chambers on the third floor of City Hall, 31 South Madison Street. All interested persons are invited to attend the budget hearing and speak to the Common Council or to provide written comments in advance. This notice is provided pursuant to Wisconsin Statutes, Section 65.90.

The budget in detail may be inspected at City Hall, 31 South Madison Street, during office hours from 7:30 a.m. to 4:00 p.m., Monday through Friday. Additionally, a copy of the budget is available at the Eager Free Public Library, 39 West Main Street.

General Fund Budget Summary				
<u>Revenues</u>	<u>2025</u>	<u>2026</u>	<u>change</u>	
Taxes	2,475,525	2,372,886	-4.10%	(102,639)
Intergovernmental Revenues	1,080,645	1,145,299	6.00%	64,654
Licenses & Permits	311,000	358,000	15.10%	47,000
Fines, Forfeitures & Penalties	78,000	77,000	-1.30%	(1,000)
Charges for Services	575,985	685,400	19.00%	109,415
Miscellaneous Revenues	197,051	259,795	31.80%	62,744
Fund Balance Applied	-		0.00%	-
TOTAL	4,718,206	4,898,380	3.80%	180,174
<u>Expenditures</u>	<u>2025</u>	<u>2026</u>	<u>change</u>	
General Government	572,410	609,976	6.60%	37,566
Public Safety	2,224,281	2,259,305	1.60%	35,024
Public Works	1,265,662	1,302,404	2.90%	36,742
Parks & Recreation	382,475	455,028	19.00%	72,552
Conservation & Development	180,349	175,796	-2.50%	(4,553)
Health & Human Services	93,029	95,873	3.10%	2,844
TOTAL	\$ 4,718,206	\$ 4,898,380	3.80%	180,174
Budgeted Impact Fees				
<u>Fee</u>	<u>Revenues</u>	<u>Expenditures</u>		
Water Impact Fee	\$0	\$0		
Fee in lieu of Parkland	\$0	\$0		

Budgeted Tax Levy, Revenues and Expenditures by Fund				
<u>Fund</u>	<u>Levy</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Fund Balance Applied</u>
Capital Projects	\$ 191,000	\$ 231,000	\$ 231,000	\$ -
Cemetery	\$ 106,631	\$ 151,431	\$ 191,431	\$ 40,000
Debt Service	\$ 1,917,644	\$ 2,354,554	\$ 2,354,554	\$ -
EMS	\$ 160,652	\$ 1,057,470	\$ 1,157,470	\$ 100,000
General Fund	\$ 1,954,586	\$ 4,898,380	\$ 4,898,380	\$ -
Tourism	\$ -	\$ 15,800	\$ 34,815	\$ 19,015
Library	\$ 344,384	\$ 464,885	\$ 488,885	\$ 24,000
Stormwater	\$ -	\$ 1,085,069	\$ 784,929	\$ (300,140)
TID #5	\$ -	\$ 336,893	\$ 154,448	\$ (182,445)
TID #6	\$ -	\$ 177,681	\$ 176,290	\$ (1,391)
TID #7	\$ -	\$ -	\$ 62,000	\$ 62,000
TID #8	\$ -	\$ 65,664	\$ 61,712	\$ (3,952)
TID #9	\$ -	\$ 48,843	\$ 3,500	\$ (45,343)
TID #10	\$ -	\$ -	\$ 16,000	\$ 16,000
Housing Fund	\$ -	\$ 2,500	\$ 2,500	\$ -
Wastewater	\$ -	\$ 2,206,670	\$ 2,306,759	\$ 100,089
Water	\$ -	\$ 2,007,874	\$ 2,124,127	\$ 116,253
Electric	\$ -	\$ 13,548,770	\$ 14,506,685	\$ 957,915
TOTAL	4,674,896	28,653,484	29,555,486	902,002
Budgeted Fund Balances				
The numbers presented here are estimates based on 2024 audit, 2025 budget and 2026 budget.				
<u>Fund</u>	<u>December 31, 2024</u>	<u>December 31, 2025</u>	<u>December 1, 2026</u>	
Capital Projects	2,241,262	2,241,262	2,241,262	
Cemetery	187,995	147,995	147,995	
Debt Service	653,307	653,307	653,307	
Emergency Medical Services	635,813	535,813	535,813	
General Fund	3,000,235	3,000,235	3,000,235	
Tourism	77,928	58,913	58,913	
Library	455,313	431,313	431,313	
Stormwater	649,484	648,484	648,484	
TID #5	(1,044,629)	(1,044,629)	(1,044,629)	
TID #6	221,651	221,651	221,651	
TID #8	70,076	70,076	70,076	
TID #9	(41,216)	3,784	3,784	
TID #10	(3,500)	(3,500)	(3,500)	
Wastewater	4,145,598	3,034,786	3,034,786	
Water & Light	1,430,178	1,656,918	1,656,918	
New and Discontinued Activities and Functions				
None				